DUNN COUNTY HEALTH CARE CENTER

3001 US HWY 12 EAST

MENOMONIE 54751 Phone: (715) 232-2661		Ownership:	County
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	137	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	137	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	130	Average Daily Census:	112

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups 	% 	 Less Than 1 Year 1 - 4 Years	36.2 46.9
Developmental Disabilities	2.3	Under 65	2.3	More Than 4 Years	16.9
Mental Illness (Org./Psy)	33.8	65 - 74	10.0		
Mental Illness (Other)	5.4	75 - 84	34.6		100.0
Alcohol & Other Drug Abuse	1.5	85 - 94	46.2		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.9	Full-Time Equivalent	
Cancer	2.3			Nursing Staff per 100 Resid	lents
Fractures	0.0	İ	100.0	(12/31/05)	
Cardiovascular	13.8	65 & Over	97.7		
Cerebrovascular	6.9			RNs	14.7
Diabetes	3.8	Gender	%	LPNs	7.5
Respiratory	5.4			Nursing Assistants,	
Other Medical Conditions	24.6	Male	36.2	Aides, & Orderlies	41.3
		Female	63.8		
	100.0	İ			
*****			100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	જે	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	3	3.6	136	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.3
Skilled Care	12	100.0	168	78	94.0	116	2	100.0	168	33	100.0	145	0	0.0	0	0	0.0	0	125	96.2
Intermediate				2	2.4	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		83	100.0		2	100.0		33	100.0		0	0.0		0	0.0		130	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12,	/31/05
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	6.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.4	Bathing	0.8		63.1	36.2	130
Other Nursing Homes	6.1	Dressing	6.9		76.2	16.9	130
Acute Care Hospitals	81.0	Transferring	21.5		58.5	20.0	130
Psych. HospMR/DD Facilities	0.0	Toilet Use	16.9		56.9	26.2	130
Rehabilitation Hospitals	0.0	Eating	40.8		50.8	8.5	130
Other Locations	0.0	******	******	*****	*****	******	*****
Total Number of Admissions	179	Continence		8	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.7	Receiving Resp	iratory Care	10.0
Private Home/No Home Health	39.1	Occ/Freq. Incontine	nt of Bladder	57.7	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	17.2	Occ/Freq. Incontine	nt of Bowel	20.8	Receiving Suct	ioning	0.0
Other Nursing Homes	4.6				Receiving Osto	my Care	4.6
Acute Care Hospitals	1.7	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	1.1	Physically Restraine	ed	2.3	Receiving Mech	anically Altered Diets	30.8
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	27.6	With Pressure Sores		6.2	Have Advance D	irectives	87.7
Total Number of Discharges		With Rashes		13.8	Medications		
(Including Deaths)	174	İ			Receiving Psyc	hoactive Drugs	59.2

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

************	*****	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Gov	ernment	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	81.8	90.7	0.90	84.3	0.97	86.0	0.95	88.1	0.93
Current Residents from In-County	77.7	76.4	1.02	78.4	0.99	74.9	1.04	77.6	1.00
Admissions from In-County, Still Residing	20.7	21.5	0.96	18.2	1.14	19.6	1.05	18.1	1.14
Admissions/Average Daily Census	159.8	123.0	1.30	167.5	0.95	139.3	1.15	162.3	0.98
Discharges/Average Daily Census	155.4	122.0	1.27	167.7	0.93	139.6	1.11	165.1	0.94
Discharges To Private Residence/Average Daily Census	87.5	57.8	1.51	84.0	1.04	64.3	1.36	74.8	1.17
Residents Receiving Skilled Care	98.5	96.0	1.03	96.4	1.02	96.4	1.02	92.1	1.07
Residents Aged 65 and Older	97.7	87.5	1.12	92.9	1.05	92.9	1.05	88.4	1.11
Title 19 (Medicaid) Funded Residents	63.8	67.2	0.95	70.2	0.91	69.8	0.91	65.3	0.98
Private Pay Funded Residents	25.4	18.9	1.34	17.0	1.49	19.0	1.34	20.2	1.26
Developmentally Disabled Residents	2.3	0.8	2.82	0.8	3.00	0.7	3.23	5.0	0.46
Mentally Ill Residents	39.2	43.7	0.90	28.9	1.36	34.7	1.13	32.9	1.19
General Medical Service Residents	24.6	18.0	1.37	26.2	0.94	21.9	1.12	22.8	1.08
Impaired ADL (Mean)	52.2	48.7	1.07	47.6	1.10	47.4	1.10	49.2	1.06
Psychological Problems	59.2	66.1	0.90	60.6	0.98	59.0	1.00	58.5	1.01
Nursing Care Required (Mean)	8.2	7.8	1.05	7.9	1.04	7.2	1.14	7.4	1.10